

**Bay Shore-Brightwaters Public Library 2026-2027 Budget**

I.	Salaries	1,946,142
II.	Books and Allied Materials	265,850
III.	Equipment and Supplies	80,000
IV.	Fuel and Utilities	125,000
V.	Programs and Memberships	197,316
VI.	Retirement and Health Insurance	971,812
VII.	Accountant and Insurance	82,500
VIII.	Service Contracts and Repairs	142,205
IX.	Technological Enhancement, Capital Improvement and Major Repairs <i>(Includes 21st DASNY bond repayment)</i>	689,750
X.	Miscellaneous	12,000
	Total Budget	4,512,575
	Deduct Anticipated Income <i>(Fines, fees, interest, gifts, commissions, state aid, grants, bequests, PILOT funds, etc.)</i>	345,382
	Amount to be raised by taxation	4,167,193