

Bay Shore-Brightwaters Public Library 2023-2024 Budget

I.	Salaries	1,948,465
II.	Books and Allied Materials	231,450
III.	Equipment and Supplies	71,000
IV.	Fuel and Utilities	128,500
V.	Programs and Memberships	172,200
VI.	Retirement and Health Insurance	814,058
VII.	Accountant and Insurance	78,150
VIII.	Service Contracts and Repairs	124,500
IX.	Technological Enhancement, Capital Improvement and Major Repairs <i>(Includes 18th DASNY bond repayment)</i>	701,500
X.	Miscellaneous	11,800
	Total Budget	4,281,623
	Deduct Anticipated Income <i>(Fines, fees, interest, gifts, commissions, state aid, grants, bequests, PILOT funds, etc.)</i>	(358,400)
	Amount to be raised by taxation	3,923,223